

**CITY OF KENORA
CAPITAL BUDGET
2017**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
17.392.01	Garage & Shop * Tools & Equipment						
	Roads Vehicles & Equipment						
17.393.01	Grader	225,000	0	0	225,000	0	0
17.393.02	Roads Loader	225,000	0	0	225,000	0	0
17.393.03	Snow Blower	130,000	0	0	130,000	0	0
17.393.04	Replace Fleet Van	30,000	0	0	30,000	0	0
17.393.05	Mechanics service Truck	85,000	0	0	85,000	0	0
17.393.06	* Shop Pick up						
	Engineering						
17.395.01	Total Stn / GPS Survey Equip	138,000	0	0	0	0	138,000
	* Deleted Project						
FUNCTIONAL TOTALS		833,000	0	0	695,000	0	138,000